

Judicial Impact Fiscal Note

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|-----------------------------|------------------------|--|
| Bill Number: 1596 HB | Title: Speeding | Agency: 055-Administrative Office of the Courts |
|-----------------------------|------------------------|--|

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

| STATE | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|--------------------------|---------|---------|---------|---------|---------|
| State FTE Staff Years | | | | | |
| Account | | | | | |
| General Fund-State 001-1 | 3,500 | | 3,500 | | |
| State Subtotal \$ | 3,500 | | 3,500 | | |
| COUNTY | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
| County FTE Staff Years | | | | | |
| Account | | | | | |
| Local - Counties | | | | | |
| Counties Subtotal \$ | | | | | |
| CITY | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
| City FTE Staff Years | | | | | |
| Account | | | | | |
| Local - Cities | | | | | |
| Cities Subtotal \$ | | | | | |

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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|---------------------------------|---------------------|------------------|
| Legislative Contact: Sandy Myer | Phone: 360-786-7140 | Date: 01/24/2025 |
| Agency Preparation: Chris Conn | Phone: 360-704-5512 | Date: 02/06/2025 |
| Agency Approval: Chris Stanley | Phone: 360-357-2406 | Date: 02/06/2025 |
| OFM Review: | Phone: | Date: |

200,472.00

Request # 093-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill criminalizes "excessive speeding" as defined as driving at 20mph or greater in excess of the posted speed limit while creating a new license type for persons whose licenses are suspended for either an accumulation of moving violations or a conviction for reckless driving.

II. B - Cash Receipts Impact

None

II. C - Expenditures

This bill would have minimal fiscal impact to the Administrative Office of the Courts.
The bill would require 30 hours of forms updates, as well as 15 hours to update the law table. This is estimated to be \$3,500 in FY 2026

Part III: Expenditure Detail

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

| State | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | | | | |
| | | | | | |
| Salaries and Wages | | | | | |
| Employee Benefits | | | | | |
| Professional Service Contracts | | | | | |
| Goods and Other Services | 3,500 | | 3,500 | | |
| Travel | | | | | |
| Capital Outlays | | | | | |
| Inter Agency/Fund Transfers | | | | | |
| Grants, Benefits & Client Services | | | | | |
| Debt Service | | | | | |
| Interagency Reimbursements | | | | | |
| Intra-Agency Reimbursements | | | | | |
| Total \$ | 3,500 | | 3,500 | | |

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None